

Montague Area Public Schools			
2009-10 General Fund Budget		As Adopted June 8, 2009	
	Revenue:		
	Local Revenue	2,687,128	
	State Revenue	7,629,682	
	State Categoricals	820,500	
	Federal	1,082,413	
	Other	504,400	
	Total Revenue	12,724,123	
	Expenditures:		
	RRO Instruction	2,604,865	
	NBC Instruction	1,376,012	
	MHS Instruction	1,916,607	
	Special Education	1,769,222	
	Compensatory Education	655,969	
	Vocational Education	212,235	
	Guidance Services	231,756	
	Health Services	4,288	
	Psychological Services	85,920	
	Speech Services	190,953	
	Social Work Services	93,266	
	Other Pupil Support Services	0	
	Dev. & Imp. Programs	100,211	
	Library and Audio-Visual	97,337	
	Technology Assisted Instruction	1,500	
	Supervision & Dir Inst Staff	93,900	
	Board of Education	58,400	
	Executive Administration	231,783	
	Office of Principal	713,126	
	Fiscal Services	216,418	
	Other Business Services	38,000	
	Operations & Maintenance	1,215,114	
	Transportation	709,132	
	Staff/Personnel Services	500	
	Technology Services	149,348	
	Community Activities	2,000	
	Welfare Activities	2,000	
	Fund Modifications	8,000	
	Athletic Transfer	225,000	
	Total Expenditures	13,002,862	
	Revenue less Expenditures	-278,739	
	Estimated Fund Equity 6/30/09	486,115	
	Estimated Fund Equity 6/30/10	207,376	

	Montague Area Public Schools		
	2009-10 Food Service Budget As Adopted June 8, 2009		
	Revenue:		
	Local Sources	268,000	
	State Sources	38,000	
	Federal Sources	310,000	
	Total Revenue	616,000	
	Expenditures		
	Salaries and Benefits	236,121	
	Purchased Services	11,400	
	Supplies	350,200	
	Capital Outlay	0	
	Other Expenses	900	
	Total Expenditures	598,621	
	Revenues less Expenditures	17,379	
	Fund Equity June 30, 2009 (Estimate)	169,648	
	Fund Equity June 30, 2010 (Estimate)	187,027	
	Montague Area Public Schools		
	2009-10 Athletics Budget As Adopted June 8, 2009		
	Revenue		
	Gate Receipts	56,100	
	Donations and Admin Fees	12,000	
	Transfer from General Fund	225,000	
	Total Revenue	293,100	
	Expenditures		
	Salary and Benefits	224,859	
	All Other	59,200	
	Total Expenditures	284,059	
	Revenues less Expenditures	9,041	